

On motion of Mr. Templet, seconded by Mr. Walker, the following ordinance was offered as amended:

SUMMARY NO. 26118 ORDINANCE NO. 26612

An ordinance amending the 2023 Operating Budget of Jefferson Parish, and providing for related matters.
(Parishwide)

THE JEFFERSON PARISH COUNCIL HEREBY ORDAINS:

SECTION 1. That the 2023 Operating Budget of Jefferson Parish is amended by appropriating and authorizing funds in support of the following departments:

GENERAL FUND (FUND 10010)

Revenues

10010-4460	Appropriate	\$84,000,000
(Unappropriated Fund Balance)		

Expenditures

10010-0850-7911.44530	84,000,000
(Trf to Council District Projects)	

OFFTRACK BETTING (FUND 22010)

Revenues

22010-4460	Appropriate	\$48,000	<u>\$67,600</u>
(Unappropriated Fund Balance)			

Expenditures

22010-2743-7680.337 (20143.000)	13,000
(Jonah Group Outreach Comm Dev)	
22010-2743-7680.355 (20143.000)	10,000
(Providence Baptist Church)	
22010-2743-7680.356 (20143.000)	15,000
(Hope & Purpose Ministries)	
22010-2743-7680.357 (20143.000)	10,000
(Community Missionary Baptist Church)	
<u>22010-2742-7911.44560 (20142.000)</u>	<u>19,600</u>
<u>(Trf to Public Wks Capital)</u>	

VIDEO POKER (FUND 22020)

Revenues

22020-4460	Appropriate	\$377,035
(Unappropriated Fund Balance)		

Expenditures

22020-2752-7680.162 (20252.000)	8,000
(City of Harahan)	
22020-2752-7911.45850 (20252.000)	300,369
(Trf to PW Government Bldg)	
22020-275X-7680.302 (2025X.000)	66,666
(United Way)	
22020-2755-7911.10010 (20255.000)	2,000

(Trf to General Fund)

TOURISM (FUND 22030)

Revenues

22030-4460	Appropriate	\$7,731
(Unappropriated Fund Balance)		

Expenditures

22030-2765-126-7680.259 (20365.000)		7,731
(Jefferson Chamber Foundation)		

WEST BANK RIVERBOAT GAMING (FUND 22040)

Revenues

22040-4460	Appropriate	\$207,277
(Unappropriated Fund Balance)		

Expenditures

22040-2773-7680.238 (20473.000)		10,000
(Mt Hermon Comm Dev Outrch)		
22040-2773-7680.285 (20473.000)		37,943
(Avondale Vol Fire Dept)		
22040-2773-7911.21830 (20473.000)		50,000
(Trf to Consol Recreation)		
22040-2773-7911.44670 (20473.000)		76,000
(Trf to WB Plygd Cap Proj)		
22040-277X-7680.302 (2047X.000)		33,334
(United Way)		

ECONOMIC DEVELOPMENT (FUND 22520)

Revenues

22520-4460	Appropriate	\$8,000
(Unappropriated Fund Balance)		

Expenditures

22520-3552-7671		8,000
(JEDCO)		

CONSOLIDATED WATERWORKS (FUND 53010)

Revenues

53010-4460	Appropriate	\$2,000,000
(Unappropriated Fund Balance)		

Expenditures

53010-390X-12X-72XX.X		1,600,000
(Various Supply accounts)		
53010-390X-12X-73XX.X		400,000
(Various Prof/Tech accounts)		

SECTION 2. That the 2023 Operating Budget of Jefferson Parish is amended by adjusting the revenues and/or expenditures within the following departments:

GENERAL FUND (FUND 10010)

Revenues

10010-0000-5911.21410	\$84,006,695
(Trf fr Misc Programs)	
10010-0000-5911.22020	2,000
(Trf fr Video Poker)	

COUNCIL (DEPARTMENT 0010)

Expenditures

10010-0010-30X-70XX.X	(160,500)
(Various Salary & Related Benefit Accts)	

LAW (DEPARTMENT 0021)

Expenditures

10010-0021-7331	2,000
(Professional Services)	

JUVENILE COURT (DEPARTMENT 0025)

Expenditures

10010-0025-7331	\$40,000
(Professional Services)	
10010-0025-7621.1	45,000
(Sheriff Office Attend Ct)	

NON-DEPARTMENTAL (DEPT 0850)

Expenditures

10010-0850-7680.152	150,000
(Gretna Economic Devl Assoc)	
10010-0850-7680.202	10,500
(Jeff Par Sheriff's Office)	
10010-0850-7690	(85,000)
(Disaster Events)	

JEFFERSON PROTECTION AND ANIMAL WELFARE SERVICES (FUND 21710)

Revenues

21710-0000-5220.13	\$208,756
(Gov Ofc Home Sec/Emer Prp)	

Expenditures

21710-2200-7911.39470	193,635
(Trf to LCDA EB An Shelter Series 2023)	

CONSOLIDATED RECREATION (FUND 21830)

Revenues

21830-0000-5911.22040	\$50,000
(Trf fr Riverboat Gaming)	

Expenditures

21830-2534-070-7349.1	50,000
(Operations Contract)	

**LCDA JEFFERSON PROTECTION AND ANIMAL WELFARE SERVICES
DEPARTMENT EASTBANK ANIMAL SHELTER REVENUE BONDS, SERIES
2023 (FUND 39470)**

Revenues

39470-0000-5911.21710 \$193,635
(Trf fr JPAWS)

Expenditures

39470-5145-7820 193,635
(Interest)

SECTION 3. That the following line-item transfers within the 2023 Operating Budget of Jefferson Parish are hereby authorized:

JEFFERSON PROTECTION AND ANIMAL WELFARE SERVICES (FUND 21710)

Expenditures

21710-2200-7236.2 (\$50,000)
(Medical Supplies)

21710-2200-7561.3 50,000
(Central Garage Repairs)

SECTION 4. That the Finance Director is authorized to perform such ancillary transactions as are necessary to give full force and effect to this ordinance.

SECTION 5. Budget to actual comparisons for the General Fund for the month of February 2023, have been submitted to the Parish Council and Office of Research and Budget in compliance with the Louisiana Legislative Auditor’s Statewide Agreed-Upon Procedures.

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: 7 NAYS: None ABSENT: None

This ordinance was declared to be adopted on the **26th day of April, 2023**, and shall become effective as follows, if signed forthwith by the Parish President, ten (10) days after adoption, thereafter, upon signature by the Parish President or, if not signed by the Parish President upon expiration of the time for ordinances to be considered finally adopted without the signature of the Parish President, as provided in Section 2.07 of the Charter. If vetoed by the Parish President and subsequently approved by the Council, this ordinance shall become effective on the day of such approval.

THE FOREGOING IS CERTIFIED
TO BE A TRUE & CORRECT COPY



EULA A. LOPEZ
PARISH CLERK

JEFFERSON PARISH COUNCIL